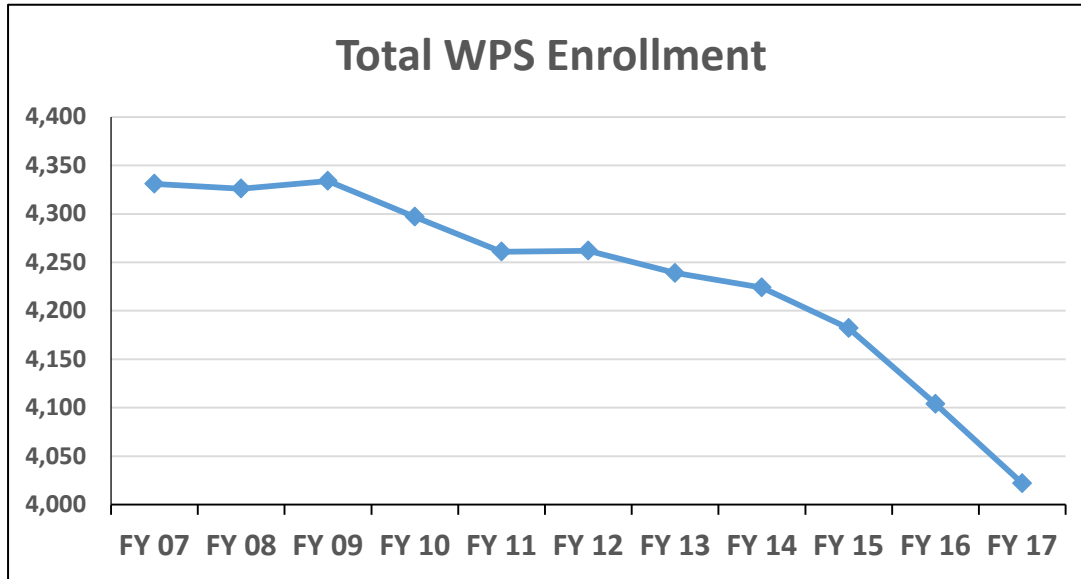


WPS Enrollment vs Budget

| Year | Total WPS Enrollment |
|------------------------------|----------------------|
| FY 07 | 4,331 |
| FY 08 | 4,326 |
| FY 09 | 4,334 |
| FY 10 | 4,297 |
| FY 11 | 4,261 |
| FY 12 | 4,262 |
| FY 13 | 4,239 |
| FY 14 | 4,224 |
| FY 15 | 4,182 |
| FY 16 | 4,104 |
| FY 17 | 4,022 |
| <i>since peak enrollment</i> | -312 students |



| Year | BOE Budget |
|------------------------------|----------------------|
| FY 07 | \$59,900,000 |
| FY 08 | \$64,592,871 |
| FY 09 | \$68,658,145 |
| FY 10 | \$69,500,000 |
| FY 11 | \$70,300,000 |
| FY 12 | \$72,777,608 |
| FY 13 | \$74,051,216 |
| FY 14 | \$76,140,105 |
| FY 15 | \$78,401,125 |
| FY 16 | \$79,956,024 |
| FY 17 | \$80,972,640 |
| <i>since peak enrollment</i> | +\$12,314,495 |

