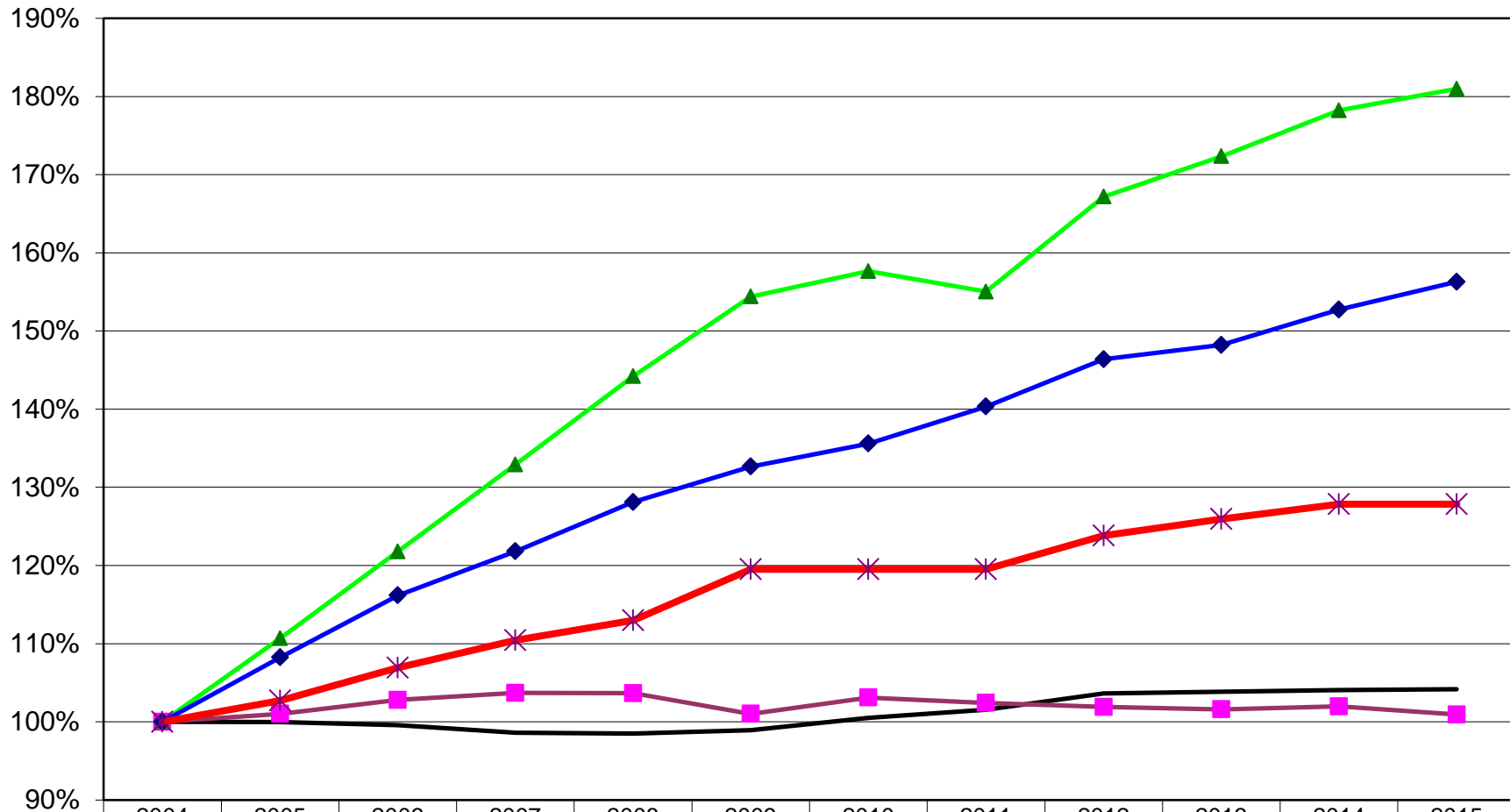


Key Measures Growth (Normalized) (2004 =100%)



	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
—●— Population	100.00%	99.97%	99.57%	98.61%	98.51%	98.92%	100.49%	101.54%	103.63%	103.85%	104.05%	104.17%
—■— Sch Enroll	100.00%	101.02%	102.79%	103.69%	103.66%	101.02%	103.10%	102.41%	101.89%	101.58%	101.96%	100.92%
—▲— Educ Exp	100.00%	110.68%	121.79%	132.92%	144.21%	154.40%	157.65%	155.03%	167.17%	172.35%	178.23%	180.99%
—◆— Prop tax	100.00%	108.22%	116.17%	121.81%	128.10%	132.64%	135.59%	140.33%	146.37%	148.21%	152.74%	156.29%
—*— COLA	100.00%	102.70%	106.91%	110.44%	112.98%	119.53%	119.53%	119.53%	123.83%	125.94%	127.83%	127.83%

Actual (From OPM Municipal Financial Indicators)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Population	17965	17960	17887	17715	17698	17771	18053	18242	18617	18657	18692	18714
Sch Enroll	4230	4273	4348	4386	4385	4273	4361	4332	4310	4297	4313	4269
Educ Exp	47889668	53004623	58326713	63652774	69063730	73939700	75499566	74243675	80058760	82539363	85352764	86677283
Property taxRev	72302175	78249007	83992590	88067800	92617107	95903410	98036402	101459644	105831966	107158963	110433298	112997545